Approved Budget Amendment Request B0007 Fiscal Year 2016-17 ADMINISTERED FUNDS

EOG Log Number: B0007 Agency Log Number: Approved Date: 8/24/2016

Budget Explanation/Purpose:

Provides for the distribution of state employee retirement adjustments that were effective July 1, 2016. Releases will be in accordance with the Annual Release Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr		Governor's Approved		
				Fund	Appropriation	Reserve	Release
1962A	Administered Funds	Employee Compensation And Benefits	0000	From General Revenue Fund	(9,508,532)	(9,508,532)	0
1962A	Administered Funds	Employee Compensation And Benefits	0000	From Trust Funds	(6,900,334)	(6,900,334)	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	From General Revenue Fund	9,508,532	0	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	Various Funds	6,900,334	0	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	Various Funds	226,880	0	0
Total					226,880	(16,408,866)	0

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.

Lump sum allocation of trust fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

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